










Ref.	Indicator Description	District Indicator	LAA Priority 2008-09	Annual Target 2008/09	Quarter 1 Actual	Quarter 2 Actual	Quarter 3 Actual	Comments
Children & Young People								
National Indicators								
NI45	Young offenders engagement in suitable education, employment or training	No	Yes	84.0% (County target)	80.1%	78.4%	85.8%	G Projecting 80.6% for annual outturn performance.
NI56	Obesity among young primary school age children in Year 6	No	Yes	Obese 17.7% measured 87% (County target)	N/A	N/A	N/A	Data will be collected by the Primary Care Trust and will be available annually.
NI68	Referrals to children's social care going on to initial assessment	No	Yes	79% (County target)	81.1%	81.6%	77.0%	G Projecting 81.4% for annual outturn performance which is above target.
NI110	Young people's participation in positive activities	No	Yes	No County wide target Set	N/A	N/A	N/A	Reported annually as an outcome of the TellUs survey.
NI111	First time entrants to the Youth Justice System aged 10-17	No	Yes	1471 (County target)	N/A	N/A	N/A	G Projecting 388 first time entrants for annual outturn performance.
NI112	Under 18 conception rate	No	Yes	30.9 births per 1000 population (County target)	N/A	N/A	N/A	R Reported annually via the Department For Children, Schools and Families (DCSF). Projecting 42.0 births per 1000 population for annual outturn performance.

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Healthier Communities & Older People								
National Indicators								
NI8	Adult participation in sport and active recreation	Yes	Yes	24.2%	N/A	N/A	20.1%	A The Active People Survey results for period October 2007-October 2008. Performance has fallen short of the target but this data is not the final figure which will be available late 2009.
NI39	Alcohol-harm related hospital admission rates	No	Yes	1619 (County target)	N/A	N/A	N/A	2007/08 baseline data being validated. Revised targets to be negotiated for South Staffs PCT area and disaggregated to District level.
NI40	Drug users in effective treatment	No	Yes	1,644	1,716	1,714	N/A	G Projecting 1,715 which is above annual target
NI51	Effectiveness of child and adolescent mental health (CAMHs) services	No	Yes	13 (County target)	N/A	N/A	N/A	G Projecting to meet the target
NI70	Hospital admissions caused by unintentional and deliberate injuries to children and young people	Yes	No	New PI no baseline data available	N/A	N/A	N/A	Data will be published annually through the Hospital episodes statistics database

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NI119	Self reported measures of peoples overall health & well-being	Yes	No	New PI no baseline data available	N/A	N/A	N/A	Survey taking place 19/9/08 - 19/12/08. data submitted 1/1/09 - 30/1/09. will be reported end of year
NI120	All-age all cause mortality rate	Yes	No	N/A	N/A	N/A	N/A	Data anticipated to be available late 2009 via National Centre for Health Outcomes Development
NI121	Mortality rate from all circulatory diseases at ages under 75	Yes	Yes	67.19 (South Staffs PCT)	N/A	N/A	N/A	Data anticipated to be available late 2009 via National Centre for Health Outcomes Development
NI122	Mortality rate from all cancers at ages under 75	Yes	No	N/A	N/A	N/A	N/A	Data anticipated to be available late 2009 via National Centre for Health Outcomes Development
NI123	Stopping smoking	No	Yes	4887 quitters, (County target)	1,032 quitters	2,030 quitters	N/A	G Data not yet available for Quarter 3 but projected to achieve 5,041 quitters for the year
NI129	End of life care- access to appropriate care enabling people to be able to choose to die	Yes	No	New PI no baseline data available	N/A	N/A	N/A	Healthcare Commission Primary Care Trust Patient Survey reported June/July each year
NI135	Carers receiving needs assessment or review and a specific carer's service, or advice and information	No	Yes	13% (County target)	10.2%	11.70%	11.8%	G Based on Referrals, Assessment and Packages of Care Data (RAP). Projecting an outturn of 12.5%

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NI136	People supported to live independently through social services (all ages)	No	Yes	3000 (County target)	2739	2832	3011	 Projecting to meet annual target
NI137	Healthy life expectancy at age 65	Yes	No	New PI no baseline data available	N/A	N/A	N/A	Survey taking place 19/9/08 – 19/12/08. data submitted 1/1/09 – 30/1/09. will be reported end of year.
NI138	Satisfaction of people over 65 with both home and neighbourhood	Yes	No	New PI no baseline data available	N/A	N/A	N/A	Survey taking place 19/9/08 – 19/12/08. data submitted 1/1/09 – 30/1/09. will be reported end of year.
NI139	People over 65 who say that they receive the information, assistance and support needed to exercise choice and control to live independently	Yes	No	New PI no baseline data available	N/A	N/A	N/A	Survey taking place 19/9/08 – 19/12/08. data submitted 1/1/09 – 30/1/09. will be reported end of year.
NI140	Fair treatment by local services	Yes	No	New PI no baseline data available	N/A	N/A	N/A	Survey taking place 19/9/08 – 19/12/08. data submitted 1/1/09 – 30/1/09. will be reported end of year
NI146	Adults with learning disabilities in employment	No	Yes	No County wide target set	N/A	N/A	N/A	Data anticipated to be available at a later date via The Information Centre for Health and Social Care
NI184	Food establishments in the area which are broadly compliant with food hygiene law	Yes	No	60%	N/A	N/A	N/A	Data will only be available at the end of the financial Year

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Local Indicators								
BVPI 170a	Visits to and usage of museums and galleries (per 1,000 population)			44,000	16,575	16,078	11,851	 Performance set to exceed target
BVPI 170b	Visits to and usage of museum and galleries in person (per 1000 population)			37,900	14,538	13,045	9,488	 Performance set to exceed target
BVPI 170c	Number of pupils visiting museums and galleries in organised school groups			8,350	3,082	1,222	2,766	 Performance set to meet target
Local	Arts Development - Satisfaction of participants			90%	99%	99%	99%	 Performance set to exceed target
Local	Prince of Wales Theatre % attendance for shows			74%	72.40%	73.3%	69.6%	 Performance may fall short of target
Local	Total no. of rounds of golf played at Cannock Park Course			23,223	6,442	7,580	3,547	 Performance set to meet target
Local	Total attendance at Chase Leisure Centre (inc. educational usage)			342,108	104,303	84,049	86,007	 Performance set to exceed target
Local	Total attendance at Rugeley Leisure Centre (inc. educational usage)			142,547	27,148	42,764	43,902	 Performance set to meet target




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Housing								
National Indicators								
NI158	% Non- decent Council homes	Yes	No	15	N/A	N/A	N/A	Data will only be available at the end of the financial Year
NI159	Supply of ready to develop housing sites	Yes	No	290	N/A	N/A	N/A	Data will only be available at the end of the financial Year
NI160	Local Authority tenants' satisfaction with landlord services	Yes	No	82%	N/A	84.9%	84.9%	G Performance has surpassed the target
Local Indicators								
BVPI 63	Energy Efficiency of Housing Stock – SAP Rating	N/A	No	53%	N/A	N/A	N/A	
BVPI 66a	Total Rent Collection and Arrears Recovery: % of rent collected	N/A	No	98.25%	102%	96%	90%	A Performance has dropped but this is largely due to the time of year and the economic downturn
Local	Current tenants rent arrears amount owing	N/A	No	£350,000	£299,956	£327,113	£401,128	A Performance has dropped but this is largely due to the time of year and the economic downturn
BVPI 66 b	Rent Collection and Arrears Recovery: the % of tenants with greater than 7 gross weeks arrears	N/A	No	4.90%	4.11%	4.95%	5.69%	A Performance has dropped but this is largely due to the time of year and the economic downturn
Local	No. of LA tenants with greater than 7 gross weeks arrears		No	268	226	271	309	

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BVPI 66c	Rent Collection and Arrears Recovery: the % of tenants who have had an NSP	N/A	No	19%	4.80%	5.45%	7.39%	G Performance is set to meet target
Local	No. of tenants who have had an NSP		No	1039	64	82	106	
BVPI 66d	Rent Collection and Arrears Recovery: the % of tenants evicted as a result of rent arrears	N/A	No	0.55%	0.20%	0.11%	0.22%	G Performance is set to meet target
Local	No. of tenants evicted as a result of rent arrears		No	30	11	6	12	
BVPI 184a	Non-Decent Local Authority Dwellings: % of LA Homes which were non decent at the start of the year	N/A	No	23%	N/A	N/A	N/A	Annual figure
BVPI 184b	Non-Decent Local Authority Dwellings (change): the % change in the proportion of non-decent dwellings	N/A	No	15%	N/A	N/A	N/A	Annual figure
BVPI 74 (c)	Tenant Satisfaction with Participation (All)	N/A	No	69%	N/A	N/A	N/A	Annual figure
BVPI 75 (a)	Tenant Satisfaction with Participation (Ethnic Minority Tenants)	N/A	No	69%	N/A	N/A	N/A	Annual figure
BVPI 75 (b)	Tenant Satisfaction with Participation (non-ethnic minority tenants)	N/A	No	69%	N/A	N/A	N/A	Annual figure
Local	% of emergency repairs completed within government time limits	N/A	No	99%	98%	99%	99%	G Performance is set to meet target
Local	Average time taken to complete non urgent repairs	N/A	No	12days	8.57 days	10.03days	9.37 days	G Performance is set to exceed target
Local	% of optitime repairs (but not emergency) which the authority made and kept an appointment	N/A	No	65%	74%	74%	82%	G Performance is set to exceed target
BVPI 212	Average re let time for void dwellings	N/A	No	25 days	19 days	20 days	23 days	G Performance is set to exceed target



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Planning Control								
National Indicators								
NI157(a)	Processing of Planning for Major Applications	Yes	No	72.51%	77.78%	80.00%	84.0%	21 out of 25 applications Running cumulative G Performance set to exceed target
NI157(b)	Processing of Planning for Minor Applications	Yes	No	83.66%	84%	83.95%	83.58%	112 out of 134 applications Running cumulative G Performance set to meet target
NI157(c)	Processing of Planning for Other Applications	Yes	No	92.57%	96.61%	95.85%	95.56%	237 out of 248 applications Running cumulative G Performance set to exceed target
Local Indicators								
BVPI 106	Percentage of new homes built on previously developed land	N/A	No	60%	Yearly	N/A	N/A	Our ability to influence compliance with the target in the short term is limited because of the existence of Greenfield permissions.
BVPI 200 (b)	Did LA meet the milestones set out in the LDS?	N/A	No	Yes	Yearly	N/A	N/A	
BVPI 200 (c)	Did the LA publish an Annual Monitoring Report by Dec 31 st ?	N/A	No	Yes	Yearly	N/A	Yes	G
BVPI 204	Percentage appeals against LA decision to refuse planning permission which were successful			45%	Half yearly	44.44%	Half Yearly	
BVPI 205	Quality of service checklist			83.30%	N/A	N/A	N/A	

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Access to Skills, Economic Development & Enterprise								
National Indicators								
NI80	Achievement of a Level 3 qualification by the age of 19	No	Yes	49% (County target)	N/A	N/A	N/A	Projecting 46.2% for the annual outturn A
NI117	16 to 18 year olds who are not in Education, Employment or Training (NEET)	No	Yes	9.8% (County target)	11.3%	14.2%	9.9%	The District Q3 figure has surpassed the Connexions target of 8.3%. There are 4 wards in CC contribute to the 9.8% target. All 4 wards have shown real improvements since Q2. G
				Cannock South	10.8%	13.7%	10.9%	
				Cannock East	13.3%	11.6%	11.1%	
				Cannock North	9.1%	11.8%	9.7%	
				Brereton and Ravenhill	9.7%	19.2%	7.3%	
NI152	Working age people on out of work benefits	Yes	Yes	21.7% (County Target)	22.4%	22.5%	22.54%	A There is a risk that this target will not be met as a result of the economic downturn
NI154	Net additional homes provided	Yes	Yes	290	68	111	N/A	We have very little influence on performance against this target.

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NI155	Number of affordable homes delivered (gross)	Yes	Yes	50 (County target 377)	0	7	33	G Performance set to meet target The overall LAA target is to deliver 377 affordable units in 08/09, of which Cannock has a delivery target of 50. In 09/10 this is 75 and 2010/11 100 which is the same as the District target to deliver 100 by 2010/11.
NI156	Number of households living in Temporary Accommodation	Yes	Yes	8	2	4	10	Running cumulative R Performance set to fall short of target
NI163	Proportion of population aged 19-64 males and 19-59 females qualified to at least Level 2 or higher	No	Yes	63% by 2010	53.7% - 2006	53.7% - 2006	53.7%-2006	Annual Indicator
NI165	Proportion of population aged 19-64 males and 19-59 females qualified to at least Level 4 or higher	No	Yes	24.6%	19.3%	19.3%	19.3%	Annual Indicator
NI170	Previously developed land that has been vacant or derelict for more than 5 years	Yes	No	Low & Reducing %	Yearly	N/A	N/A	Data will only be available at the end of the financial Year
NI171	VAT registration rate per 10,000 population	Yes	No	New PI no baseline data available	38 (2007 data)	38 (2007 data)	38 (2007 data)	Annual Indicator. Most recent data (2007) published on 28 November 2008. N.B. method of calculation will change for 2008 data.
NI172	VAT registered businesses in the area showing growth	Yes	Yes	To be confirmed by County	N/A	N/A	N/A	No data available. Data collection methodology to be reviewed due to above change.

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NI173	People falling out of work and on to incapacity benefits	Yes	No	New PI no baseline data available	N/A	N/A	N/A	No data available
NI180	Changes in Housing Benefit / Council Tax Benefit entitlement within the year	Yes	No	17,000	3,373	9,812	12,829	 Performance is set to meet target
NI181	Time taken to process Housing Benefit / Council Tax Benefit new claims and change events	Yes	No	14 days	9.45 days	12.08 days	8.82 days	 Performance is set to exceed target
NI182	Satisfaction of businesses with local authority regulation services	Yes	No	75%	36%	71%	72%	 Performance is set to meet target
NI184	Food establishments in the area which are broadly compliant with food hygiene law	Yes	No	60%	N/A	N/A	N/A	Reported by the Food Standards Agency, based on annual returns of Local Authority data.
NI187	Tackling fuel poverty – people receiving income based benefits living in homes with a low energy efficiency rating	Yes	No	TBC	N/A	N/A	N/A	The baseline for this target is currently being prepared. Data is not yet available on how many people are living in fuel poverty on benefits in the District so we are unable to establish an improvement target

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Safer and Stronger Communities								
National Indicators								
NI1	% of people who believe people from different backgrounds get on well together in their local area	Yes	No	No baseline data available to inform target setting	N/A	N/A	N/A	Survey taking place 19/9/08 - 19/12/08. data submitted 1/1/09 - 30/1/09. will be reported end of year
NI2	% of people who feel that they belong to their neighbourhood	Yes	No	No baseline data available to inform target setting	N/A	N/A	N/A	Survey taking place 19/9/08 - 19/12/08. data submitted 1/1/09 - 30/1/09. will be reported end of year
NI3	Civic Participation in the local area	Yes	No	No baseline data available to inform target setting	N/A	N/A	N/A	Survey taking place 19/9/08 - 19/12/08. data submitted 1/1/09 - 30/1/09. will be reported end of year
NI4	% of people who feel they can influence decisions in their locality	Yes	Yes	31.80%	N/A	N/A	N/A	Survey taking place 19/9/08 - 19/12/08. data submitted 1/1/09 - 30/1/09. will be reported end of year
NI6	Participation in regular volunteering	Yes	Yes	No baseline data available to inform target setting	N/A	N/A	N/A	Survey taking place 19/9/08 - 19/12/08. data submitted 1/1/09 - 30/1/09. will be reported end of year
NI7	Environment for a thriving third sector	No	Yes	No baseline data available to inform	N/A	N/A	N/A	Survey will be postal and will be managed by the Third Sector Research

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				target setting				Team at Communities and Local Government. Data will be available Jan-Feb 2009.
NI15	Serious violent crime rate	No	Yes	89 (Cannock Chase target) 619 (County Target)	14	31	53	 The Q3 target for Cannock Chase CDRP area is 65. There has been a 28% reduction in serious violence compared to the same period last year. However Cannock Chase CDRP's performance is in the bottom quartile compared to its Most Similar Group (MSG) of CDRPs.
NI16	Serious acquisitive crime rate	No	Yes	1004	215	451	706	 The YTD target for Cannock Chase CDRP area is 712 and the Q3 actual is a 10% reduction on against the same period last year. Our performance is in the top quartile compared to our MSG.
NI17	Perceptions of anti-social behavior	Yes	No	No baseline data available to inform target setting	N/A	N/A	N/A	Survey taking place 19/9/08 - 19/12/08. data submitted 1/1/09 - 30/1/09. will be reported end of year.

	Indicator Description	District Indicator	LAA Priority 2008-09	Annual Target 2008/09	Quarter 1 Actual	Quarter 2 Actual	Quarter 3 Actual	Comments
NI21	Dealing with local concerns about anti-social behaviour and crime by the local council and police	Yes	Yes	No baseline data available to inform target setting	N/A	N/A	N/A	Survey taking place 19/9/08 - 19/12/08. data submitted 1/1/09 - 30/1/09. will be reported end of year
NI22	Perceptions of parents taking responsibility for the behaviour of their children in the area	Yes	No	No baseline data available to inform target setting	N/A	N/A	N/A	Survey taking place 19/9/08 - 19/12/08. data submitted 1/1/09 - 30/1/09. will be reported end of year
NI23	Perceptions that people in the area treat one another with respect and consideration	Yes	No	No baseline data available to inform target setting	N/A	N/A	N/A	Survey taking place 19/9/08 - 19/12/08. data submitted 1/1/09 - 30/1/09. will be reported end of year
NI27	Understanding of local concerns about anti-social behaviour and crime by the local council and police	Yes	No	No baseline data available to inform target setting	N/A	N/A	N/A	Survey taking place 19/9/08 - 19/12/08. data submitted 1/1/09 - 30/1/09. will be reported end of year
NI32	Repeat incidents of domestic violence	No	Yes	No baseline data available to inform target setting	25.3%	21.7%	N/A	2008-09 is the baseline year, therefore no target will be set until 2009-10. Actual data not disaggregated to District level - available to Police Division level.

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NI35	Building resilience to violent extremism	Yes	No	No baseline data available to inform target setting	N/A	N/A	N/A	This indicator is being trialled and evaluated during 2008/09 by APACS (Assessment of Police and Community Safety). It is intended to utilise the best practice that will be identified following the trialling of this indicator and to begin measuring it in 2009/2010.
NI37	Awareness of civil protection arrangements in the local area	Yes	No	3%	N/A	N/A	N/A	Survey taking place 19/9/08 - 19/12/08. data submitted 1/1/09 - 30/1/09. will be reported end of year. The Council is preparing a strategy to raise awareness to 12% over the next 4 years
NI41	Perceptions of drunk or rowdy behaviour as a problem	Yes	No	No baseline data available to inform target setting	N/A	N/A	N/A	Survey taking place 19/9/08 - 19/12/08. data submitted 1/1/09 - 30/1/09. will be reported end of year
NI42	Perceptions of a drug use or dealing as a problem	Yes	No	No baseline data available to inform target setting	N/A	N/A	N/A	Survey taking place 19/9/08 - 19/12/08. data submitted 1/1/09 - 30/1/09. will be reported end of year

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NI47	People killed or seriously injured in road traffic accident	Yes	No	26	N/A	N/A	TBC	Awaiting data from County
NI48	Children killed or seriously injured in road traffic accident	Yes	No	31	N/A	N/A	N/A	Data not available at district level. 31 is a County level target that they are currently on course to achieve by a significant margin.
Building an Excellent Council								
NI5	Overall/general satisfaction with local area	Yes	No	New PI no baseline data available to inform target setting	N/A	N/A	N/A	Survey taking place 19/9/08 - 19/12/08. data submitted 1/1/09 - 30/1/09. will be reported end of year
BVPI 12	Average days of sickness absence	N/A	N/A	9.14 days	N/A	N/A	N/A	Sickness data unavailable at present due to implementation of new HR/Payroll software system - estimated to be available a.s.a.p.
NI14	Reducing avoidable contact: minimising the proportion of customers that is of low or no value to the customer	Yes	No	Target is to be agreed	N/A	N/A	N/A	National guidance is now available and monitoring systems are being established to drive this programme of work forward.
BVPI 15	% of staff with disabilities	N/A	N/A	Target is to be agreed	N/A	N/A	N/A	Data unavailable at present due to implementation of new HR/Payroll software
BVPI 16 (a)	% of staff from ethnic minorities	N/A	N/A	Target is to	N/A	N/A	N/A	

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				be agreed				system - estimated to be available a.s.a.p.
NI179	Value for money – total net value of on-going cash-releasing value for money gains that have impacted since the start of the 2008-9 financial year	Yes	No	£450,000	N/A	N/A	N/A	The estimated figures for 2008/09 were due to be reported in November 2008 but have been delayed due to more pressing work on preparation of the budget for 2009-10.

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Environment								
National Indicators								
NI175	Access to services and facilities by public transport, walking and cycling	No	Yes	Cannock Hospital 30 min: 79,025 60 min: 190,454	30 mins: 76,748 60 mins: 179,850	30 mins: 76,748 60 mins: 179,850	30 mins: 81,253 60 mins: 184,800	The LAA indicator NI 175 relates to the availability and accessibility of Public Transport within 30/60 minutes of Cannock/Stafford Hospitals. The annual target indicator is online to be met. G
NI 185	CO2 reduction from local authority operations	Yes	No	New PI no baseline data available	N/A	N/A	N/A	New performance indicator
NI186	Per capita CO2 emissions in the LA area	Yes	Yes	7.3tCO2 per annum (County wide target)	N/A	N/A	N/A	This is a SCC led target and results will only be calculated at year end. Projecting to meet annual target. G
NI188	Adapting to climate change	Yes	No	New PI no baseline data available	N/A	N/A	N/A	This indicator is measured and led by SCC.
NI189	Flood and coastal erosion risk management	Yes	No	N/A	N/A	N/A	N/A	Clarification on the NI calculation is still awaited
NI191	Residual household waste per head	Yes	Yes	565kg per household	N/A	N/A	N/A	CC has set a local target but this is SCC led, however the annual target is online to be met. G

* County wide target states that in 2008-09 these hospitals should be accessible by public transport, walking and cycling means within prescribed amount of time to the population stated.

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NI192	Household waste recycled and composted	Yes	No	43%	36%	40%	42%	Change to single stream recycling including cardboard will result in target being achieved for 08-09 G
NI193	Municipal waste land filled	Yes	No	New PI no baseline data available	N/A	N/A	N/A	This relates to waste disposal and is entirely controlled by SCC
NI194	Level of air quality – reduction in NOx and primary PM10 emissions through local authority's estate and operations	Yes	No	New PI no baseline data available	N/A	N/A	N/A	Data will be available annually
NI195	Improved street and environmental cleanliness (levels of graffiti, litter, detritus and fly posting)	Yes	No	13%	11%	8%	N/A	This Indicator is measured by 3 Transec inspections per year and therefore the results will appear in the next Quarter
NI196	Improved street and environment cleanliness – fly tipping	Yes	No	Effective	N/A	N/A	N/A	A new methodology is to be used for calculating performance taking into account the number of incidences of fly tipping, the number of enforcement actions, and then applies a weighting to give

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								performance. However, we do not yet have the revised methodology in which case performance cannot be calculated
NI197	Improved local biodiversity – active management of local sites	No	Yes	25%	N/A	N/A	N/A	A meeting is scheduled to take place to review the implications of the changes in legislation imposed by DEFRA A
Local Indicators								
BVPI 84 (b)	Household waste collection (% change)	N/A	No	400	N/A	N/A	N/A	Annual Indicator
BVPI 86 (a)	Cost of household waste collection	N/A	No	£41.02	N/A	N/A	N/A	Annual Indicator
BVPI 191 (b)	% population served by kerbside recycling of 2 materials	N/A	No	100%	100%	100%	100%	G
BVPI 218 (a)	Abandoned Vehicles	N/A	No	100%	100%	100%	100%	G
BVPI 218 (b)	Abandoned Vehicles – removal	N/A	No	100%	100%	100%	100%	G

LSP Local Priorities

Ref.	Indicator Description	District Indicator	LAA Priority 2008-09	Annual Target 2008/09	Quarter 1 Actual	Quarter 2 Actual	Quarter 3 Actual	Comments
District's Children Trust								
Local Priority	Play Delivery Plan	N/A	No	TBC	TBC	TBC		A See Covering report
Local Priority	Healthy Schools – the % of schools who have healthy schools status	N/A	No	65%	N/A	55%		G See Covering report
Local Priority	Hear by Rights Standard	N/A	No	TBC	TBC	TBC		A See Covering report
Local Priority	Common Assessment Framework	N/A	No	TBC	TBC	TBC		A See Covering report

Ref.	Indicator Description	District Indicator	LAA Priority 2008-09	Annual Target 2008/09	Quarter 1 Actual	Quarter 2 Actual	Quarter 3 Actual	Comments
Crime and Disorder Reduction Partnership								
Local Priority	Street Wardens Scheme – Own Your Street Scheme	N/A	No	TBC	TBC	TBC	TBC	Performance Indicators have not yet been developed
Local Priority	Resolve hot spots/ patches of crime and disorder in residential areas	N/A	No	TBC	TBC	TBC	TBC	Performance Indicators have not yet been developed

Ref.	Indicator Description	District Indicator	LAA Priority 2008-09	Annual Target 2008/09	Quarter 1 Actual	Quarter 2 Actual	Quarter 3 Actual	Comments
Learning, Education, Employment and Prosperity Strategy Group								
Local Priority	Vibrant and Sustainable Town Centres – At least 95% of retail floorspace given planning permission to be in town or edge of town centre	N/A	No	95%	Over 95%	Over 95%	Over 95%	Quarterly estimate.

Ref.	Indicator Description	District Indicator	LAA Priority 2008-09	Annual Target 2008/09	Quarter 1 Actual	Quarter 2 Actual	Quarter 3 Actual	Comments
Sustainable Environment Group								
Local Priority	Green Flag Accreditation for Parks	N/A	No	Accredited	N/A	N/A	N/A	Cannock Chase received its first ever Green Flag Award in the summer of 08 for Cannock Park. This award will necessitate an annual inspection to retain the standard in Cannock Park. They are also looking to develop further sites for the Green Flag standard.

Statutory DCSF Education Targets

	Indicator Description	District Indicator	LAA Priority 2008-09	Annual Target 2008/09	Quarter 1 Actual	Quarter 2 Actual	Quarter 3 Actual	Comments
Statutory DCSF Education Targets								
NI72	Achievement of at least 78 points across the Early Years Foundation Stage with at least 6 in each of the scales in Personal Social and Emotional Development and Communication, Language and Literacy	No	Yes	County wide target 62%	N/A	N/A	N/A	Data not available at District level. County data not available
NI73	Achievement at level 4 or above in both English and Maths at Key Stage 2 (Threshold)	Yes	Yes	County wide target 82%	N/A	N/A	N/A	CCDC English 75.5% (2007) Staffs 81.2% English Maths 78.0% (2007) 78.6% Maths. 2008/09 Target English 77.0% Maths 79.0%
NI74	Achievement at level 5 or above in both English and Maths at Key Stage 3 (Threshold)	No	Yes	County wide target 78%	N/A	N/A	N/A	Data not available at District level. County data not available.
NI75	Achievement of 5 or more A*-C grades at GCSE or equivalent including English and Maths (Threshold)	No	Yes	County wide target 57%	N/A	N/A	N/A	CCDC 37.2% Staffs 45.6% 2008/09 Target 39.0%
NI83	Achievement at level 5 or above in Science at Key Stage 3	No	Yes	County wide target set 82%	N/A	N/A	N/A	Data not available at District level. County data not available

	Indicator Description	District Indicator	LAA Priority 2008-09	Annual Target 2008/09	Quarter 1 Actual	Quarter 2 Actual	Quarter 3 Actual	Comments
NI87	Secondary school persistent absence rate	No	Yes	County wide target set 5%	N/A	N/A	N/A	Data not available at District level
NI92	Narrowing the gap between the lowest achieving 20% in the Early Years Foundation Stage Profile and the rest	No	Yes	County wide target set 25.8%	N/A	N/A	N/A	Data not available at District level. County data not available
NI93	Progression by 2 levels in English between Key Stage 1 and Key Stage 2	No	Yes	County wide target set 91%	N/A	N/A	N/A	Data not available at District level
NI94	Progression by 2 levels in Maths between Key Stage 1 and Key Stage 2	No	Yes	County wide target set 86%	N/A	N/A	N/A	Data not available at District level
NI95	Progression by 2 levels in English between Key Stage 2 and Key Stage 3	No	Yes	County wide target set 39%	N/A	N/A	N/A	Data not available at District level
NI96	Progression by 2 levels in Maths between Key Stage 2 and Key Stage 3	No	Yes	County wide target set 70%	N/A	N/A	N/A	Data not available at District level

	Indicator Description	District Indicator	LAA Priority 2008-09	Annual Target 2008/09	Quarter 1 Actual	Quarter 2 Actual	Quarter 3 Actual	Comments
NI97	Progression by 2 levels in English between Key Stage 3 and Key Stage 4	No	Yes	County wide target set 66%	N/A	N/A	N/A	Data not available at District level
NI98	Progression by 2 levels in Maths between Key Stage 3 and Key Stage 4	No	Yes	County wide target set 37%	N/A	N/A	N/A	Data not available at District level
NI99	Children in care reaching level 4 in English at Key Stage 2	No	Yes	County wide target set 53%	N/A	N/A	N/A	Data not available at District level
NI100	Children in care reaching Level 4 in Maths at Key Stage 2	No	Yes	County wide target set 50%	N/A	N/A	N/A	Data not available at District level
NI101	Children in care achieving 5 A* - C GCSEs (or equivalent) at Key Stage 4 (including English and Maths)	No	Yes	County wide target set 22.4%	N/A	N/A	N/A	Data not available at District level