

## Forward Plan of Decisions to be taken by the Cabinet: November 2024 to January 2025

For Cannock Chase Council, a key decision is as an Executive decision that is likely to:

- Result in the Council incurring expenditure or making savings at or above a threshold of 0.5% of the gross turnover of the Council.
- Affect communities living or working in two or more Council Wards.

Representations in respect of any of matters detailed below should be sent in writing to the contact officer indicated alongside each item via email to [membersservices@cannockchasedc.gov.uk](mailto:membersservices@cannockchasedc.gov.uk)

**Copies of non-confidential items will be published on the Council's website 5 clear working days prior to the relevant meeting date.**

Item	Contact Officer / Cabinet Member	Date of Cabinet	Key Decision	Confidential Item	Reasons for Confidentiality	Representations Received
<b>November 2024</b>						
Outturn 2023/24	Deputy Chief Executive-Resources & S151 Officer / Leader of the Council / Resources & Transformation Portfolio Leader	28/11/24	No	No		N/A
Value for Money Progress Report - Quarter 2 2024/25	Head of Transformation & Assurance / Resources and Transformation Portfolio Leader	28/11/24	No	No		N/A
Quarter 2 Performance Report 2024/25	Head of Transformation & Assurance / Resources and Transformation Portfolio Leader	28/11/24	No	No		N/A
Strategic Risk Register Update	Head of Transformation & Assurance / Resources and Transformation Portfolio Leader	28/11/24	No	No		N/A
Risk Management Policy, Strategy and Risk Appetite Statement	Head of Transformation & Assurance / Resources and Transformation Portfolio Leader	28/11/24	No	No		N/A
Transformation and Digital Strategies	Deputy Chief Executive-Resources / Resources and Transformation Portfolio Leader	28/11/24	No	No		N/A

<b>Item</b>	<b>Contact Officer / Cabinet Member</b>	<b>Date of Cabinet</b>	<b>Key Decision</b>	<b>Confidential Item</b>	<b>Reasons for Confidentiality</b>	<b>Representations Received</b>
Community Infrastructure Levy Ward Funding - Playground Resurfacing Works at West Chadsmoor Family Centre	Head of Economic Development and Planning / Regeneration and High Streets Portfolio Leader	28/11/24	No	No		N/A
Review of the Leisure, Culture, and Heritage Contract	Head of Wellbeing / Community Wellbeing Portfolio Leader	28/11/24	Yes	Yes		N/A
Stile Cop Cemetery Lodge	Head of Housing and Corporate Assets / Housing and Corporate Assets Portfolio Leader	28/11/24	No	Yes (Appendix 2 only)	Information relating to the financial or business affairs of any particular person (including the Council).	
Revenues and Benefits Collection Report - Quarter 2 (2024/25)	Deputy Chief Executive-Resources / Resources and Transformation Portfolio Leader	28/11/24	No	Yes (Appendix 1 only)	Information relating to any individual. Information likely to reveal the identity of an individual. Information relating to the financial or business affairs of any particular person (including the Council).	
Revenues and Benefits Computer System	Deputy Chief Executive-Resources / Resources and Transformation Portfolio Leader	28/11/24	No	Yes	Information relating to the financial or business affairs of any particular person (including the Council).	
<b>January 2025</b>						
General Fund Revenue Budget and Capital Programme 2025-2028	Deputy Chief Executive - Resources / Leader of the Council / Resources and Transformation Portfolio Leader	16/01/25 30/01/25	No	No		N/A
Rent and Income Collection Policy	Head of Housing & Corporate Assets / Housing and Corporate Assets Portfolio Leader	30/01/25	Yes	No		N/A

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Housing Revenue Account Budgets 2024/25 to 2027/28	Deputy Chief Executive-Resources / Head of Housing & Corporate Assets / Housing and Corporate Assets Portfolio Leader	16/01/25 30/01/25	No	No		N/A
Housing Revenue Account Capital Programmes 2024/25 to 2027/28	Deputy Chief Executive-Resources / Head of Housing & Corporate Assets / Housing and Corporate Assets Portfolio Leader	16/01/25 30/01/25	No	No		N/A
Treasury Management Strategy, Minimum Revenue Provision Policy, and Annual Investment Strategy 2025/26	Deputy Chief Executive - Resources / Leader of the Council / Resources and Transformation Portfolio Leader	30/01/25	No	No		N/A
Weekly Food Waste Collections & Inclusion in Capital Programme and Permission to Spend	Head of Operations / Environment & Climate Change Portfolio Leader	30/01/25	No	No		N/A
Vehicle Replacement	Head of Operations / Environment & Climate Change Portfolio Leader	30/01/25	Yes	No		N/A
Play Areas and Parks Improvements, Buildings and Rationalisation	Head of Operations / Parks, Culture, and Heritage Portfolio Leader	30/01/25	Yes	No		N/A
Housing Board - Establishment of the Board and Appointments	Head of Housing & Corporate Assets / Housing and Corporate Assets Portfolio Leader	30/01/25	No	No		N/A
Proposed Charging Schedule for Monitoring of S106 Agreements	Head of Economic Development and Planning / Regeneration and High Streets Portfolio Leader	30/01/25	No	No		N/A