

Museum of Cannock Chase - Lifecycle Costings

Element	Immediate Issues	Year 1	Year 2	Year 3	Year 4	Year 5	Years 6-10	Total
		2025	2026	2027	2028	2029	2030-2034	
		£	£	£	£	£	£	£
EXTERNAL								
Roof & Gutters		22,672	9,450	4,875	1,225		1,000	39,222
Elevations - Walls & brickwork	1,750	8,550			8,965		1,000	20,265
Roads & Paths	850	11,375	6,800		2,090		6,300	27,415
TOTAL - EXTERNAL	2,600	42,597	16,250	4,875	12,280		8,300	86,902
INTERNAL								
Redecoration			2,300			12,100	4,150	18,550
Flooring		800	8,160	5,860		8,425	23,205	46,450
Miscellaneous - doors, units etc	150	4,650		1,000				5,800
Gas fired Boiler	1,000	3,000		1,000	10,000		5,000	20,000
Hot water cylinder							1,000	1,000
Building Controls (BMS)		15,000						15,000
Electrical		13,000	13,000	13,000	13,000	500		52,500
CCTV		4,000	1,500	3,000				8,500
Fire Alarm		4,000	750	750	750	750		7,000
Lifts						10,000	20,000	30,000
TOTAL - INTERNAL	1,150	44,450	25,710	24,610	23,750	31,775	53,355	204,800
Grand Total	3,750	87,047	41,960	29,485	36,030	31,775	61,655	291,702