

## Prince of Wales Theatre - Lifecycle Costing

Element	Immediate Issues	Year 1 2025	Year 2 2026	Year 3 2027	Year 4 2028	Year 5 2029	Years 6-10 2030-2034	Total
	£	£	£	£	£	£	£	£
<b>EXTERNAL</b>								
Roof		206,000						206,000
Walls		73,700	33,400					107,100
Doors				29,000				29,000
Windows			94,450					94,450
<b>TOTAL</b>		<b>279,700</b>	<b>127,850</b>	<b>29,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>436,550</b>
<b>INTERNAL</b>								
Redecoration		9,500	6,600	6,000	10,000	6,600	41,100	79,800
Flooring		6,000	800	23,000	3,500			33,300
<b>TOTAL</b>		<b>15,500</b>	<b>7,400</b>	<b>29,000</b>	<b>13,500</b>	<b>6,600</b>	<b>41,100</b>	<b>113,100</b>
<b>MECHANICAL AND ELECTRICAL SERVICES</b>								
<b>Mechanical Services</b>								
Mech Ventilation		6,000	350,000					356,000
Mech Heating/Cooling			200,000					200,000
Mech Cooling		25,000						25,000
Public Health		3,000	15,000	19,000		6,000	5,000	48,000
Building Energy Management System			45,000					45,000
<b>TOTAL</b>		<b>34,000</b>	<b>610,000</b>	<b>19,000</b>	<b>0</b>	<b>6,000</b>	<b>5,000</b>	<b>674,000</b>
<b>Electrical Services</b>								
Main		50,000		40,000			135,000	225,000
Electrical Services	10,000							10,000
Heating		60,000	40,000					100,000
Lighting		110,000		350,000		20,000		480,000
Power			2,000		2,000		5,000	9,000
Security		12,000	5,000				15,000	32,000
Comms							35,000	35,000
Life Safety			30,000			3,000		33,000
Roller Shutter						60,000		60,000
<b>TOTAL</b>	<b>10,000</b>	<b>232,000</b>	<b>77,000</b>	<b>390,000</b>	<b>2,000</b>	<b>83,000</b>	<b>190,000</b>	<b>984,000</b>
<b>GRAND TOTAL</b>	<b>10,000</b>	<b>561,200</b>	<b>822,250</b>	<b>467,000</b>	<b>15,500</b>	<b>95,600</b>	<b>236,100</b>	<b>2,207,650</b>